

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1984 - 06/30/1985				
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1986 - 06/30/1987				
Expense.....		\$774,221.46	\$3,187.50	\$777,408.96
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,893.65	\$2,180.00	\$5,073.65
Medical.....		\$18,610,505.82	\$2,679,312.67	\$21,289,818.49
		\$31,701,823.04	\$2,684,680.17	\$34,386,503.21
# of Claims	12,524			
# Open	16	Recovery Amount:	-455,459.79	
07/01/1987 - 06/30/1988				
Expense.....		\$1,078,233.61	\$14,900.60	\$1,093,134.21
Indemnity.....		\$14,449,954.86	\$339,746.44	\$14,789,701.30
Legal.....		\$38,844.21	\$0.00	\$38,844.21
Medical.....		\$22,231,219.92	\$10,517,861.29	\$32,749,081.21
		\$37,798,252.60	\$10,872,508.33	\$48,670,760.93
# of Claims	13,155			
# Open	18	Recovery Amount:	-508,510.85	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1988 - 06/30/1989				
Expense.....		\$1,110,551.36	\$1,431.73	\$1,111,983.09
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$17,850,304.69	\$4,172,309.98	\$22,022,614.67
		\$35,610,153.11	\$4,173,741.71	\$39,783,894.82
# of Claims	12,955			
# Open	14	Recovery Amount:	-445,724.06	
07/01/1989 - 06/30/1990				
Expense.....		\$771,183.57	\$17,232.54	\$788,416.11
Indemnity.....		\$20,130,215.95	\$1,058,188.44	\$21,188,404.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$23,294,887.24	\$5,984,797.03	\$29,279,684.27
		\$44,201,591.43	\$7,060,218.01	\$51,261,809.44
# of Claims	13,849			
# Open	38	Recovery Amount:	-79,407.37	
07/01/1990 - 06/30/1991				
Expense.....		\$786,911.26	\$5,430.65	\$792,341.91
Indemnity.....		\$19,148,457.06	\$318,483.01	\$19,466,940.07
Legal.....		\$14,524.91	\$10,000.00	\$24,524.91
Medical.....		\$24,847,409.39	\$8,595,907.12	\$33,443,316.51
		\$44,797,302.62	\$8,929,820.78	\$53,727,123.40
# of Claims	13,413			
# Open	46	Recovery Amount:	-94,187.00	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1991 - 06/30/1992				
Expense.....		\$918,107.01	\$13,557.02	\$931,664.03
Indemnity.....		\$21,103,227.51	\$55.63	\$21,103,283.14
Legal.....		\$11,163.62	\$6.00	\$11,169.62
Medical.....		\$25,953,782.16	\$7,523,463.97	\$33,477,246.13
		\$47,986,280.30	\$7,537,082.62	\$55,523,362.92
# of Claims	14,070			
# Open	43	Recovery Amount:	-87,131.51	
07/01/1992 - 06/30/1993				
Expense.....		\$95,606.18	\$7,329.96	\$102,936.14
Indemnity.....		\$19,854,868.41	\$201,714.70	\$20,056,583.11
Legal.....		\$10,817.00	\$1,385.50	\$12,202.50
Medical.....		\$29,410,814.14	\$14,155,455.37	\$43,566,269.51
		\$49,372,105.73	\$14,365,885.53	\$63,737,991.26
# of Claims	14,441			
# Open	40	Recovery Amount:	-548,155.25	
07/01/1993 - 06/30/1994				
Expense.....		\$112,364.15	\$4,126.34	\$116,490.49
Indemnity.....		\$21,576,706.51	\$476,332.09	\$22,053,038.60
Legal.....		\$16,918.82	\$156.60	\$17,075.42
Medical.....		\$32,415,886.12	\$13,332,151.48	\$45,748,037.60
		\$54,121,875.60	\$13,812,766.51	\$67,934,642.11
# of Claims	14,854			
# Open	56	Recovery Amount:	-634,702.59	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1994 - 06/30/1995				
Expense.....		\$122,947.86	\$17,195.17	\$140,143.03
Indemnity.....		\$17,346,595.41	\$836,390.68	\$18,182,986.09
Legal.....		\$7,950.36	\$0.00	\$7,950.36
Medical.....		\$22,129,468.51	\$12,075,574.38	\$34,205,042.89
		\$39,606,962.14	\$12,929,160.23	\$52,536,122.37
# of Claims	13,203			
# Open	45	Recovery Amount:	-435,320.43	
07/01/1995 - 06/30/1996				
Expense.....		\$143,392.10	\$7,650.30	\$151,042.40
Indemnity.....		\$16,835,480.55	\$30,283.88	\$16,865,764.43
Legal.....		\$15,323.14	\$2,053.00	\$17,376.14
Medical.....		\$27,358,788.04	\$16,073,575.95	\$43,432,363.99
		\$44,352,983.83	\$16,113,563.13	\$60,466,546.96
# of Claims	12,378			
# Open	57	Recovery Amount:	-519,397.01	
07/01/1996 - 06/30/1997				
Expense.....		\$141,411.94	\$12,426.16	\$153,838.10
Indemnity.....		\$17,737,220.83	\$35,202.31	\$17,772,423.14
Legal.....		\$12,443.74	\$845.00	\$13,288.74
Medical.....		\$26,854,307.55	\$16,073,883.77	\$42,928,191.32
		\$44,745,384.06	\$16,122,357.24	\$60,867,741.30
# of Claims	11,766			
# Open	54	Recovery Amount:	-381,574.48	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period		Paid to Date	Outstanding	Incurred
<hr/>					
	07/01/1997 - 06/30/1998				
Expense.....			\$208,968.56	\$2,290.21	\$211,258.77
Indemnity.....			\$19,237,649.37	\$441,000.03	\$19,678,649.40
Legal.....			\$10,540.28	\$3,600.00	\$14,140.28
Medical.....			\$25,777,195.60	\$10,527,348.35	\$36,304,543.95
			<hr/>		
			\$45,234,353.81	\$10,974,238.59	\$56,208,592.40
# of Claims	11,475				
# Open	53	Recovery Amount:	-1,422,956.88		
<hr/>					
	07/01/1998 - 06/30/1999				
Expense.....			\$253,570.48	\$22,473.52	\$276,044.00
Indemnity.....			\$15,041,302.89	\$601,950.73	\$15,643,253.62
Legal.....			\$15,534.24	\$0.00	\$15,534.24
Medical.....			\$25,614,040.08	\$15,591,587.68	\$41,205,627.76
			<hr/>		
			\$40,924,447.69	\$16,216,011.93	\$57,140,459.62
# of Claims	10,571				
# Open	61	Recovery Amount:	-578,723.67		
<hr/>					
	07/01/1999 - 06/30/2000				
Expense.....			\$369,297.49	\$21,289.50	\$390,586.99
Indemnity.....			\$17,495,330.41	\$850,570.77	\$18,345,901.18
Legal.....			\$9,268.19	\$2,899.00	\$12,167.19
Medical.....			\$23,982,721.89	\$15,506,499.34	\$39,489,221.23
			<hr/>		
			\$41,856,617.98	\$16,381,258.61	\$58,237,876.59
# of Claims	11,397				
# Open	61	Recovery Amount:	-559,067.28		

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2000 - 06/30/2001				
Expense.....		\$497,426.11	\$25,485.09	\$522,911.20
Indemnity.....		\$24,342,417.17	\$15,855.83	\$24,358,273.00
Legal.....		\$29,237.60	\$0.00	\$29,237.60
Medical.....		\$27,518,387.06	\$16,707,995.78	\$44,226,382.84
		\$52,387,467.94	\$16,749,336.70	\$69,136,804.64
# of Claims	11,593			
# Open	66	Recovery Amount:	-1,515,481.66	
07/01/2001 - 06/30/2002				
Expense.....		\$481,767.71	\$18,675.04	\$500,442.75
Indemnity.....		\$18,972,318.00	\$1,318,197.92	\$20,290,515.92
Legal.....		\$57,591.43	\$3,983.50	\$61,574.93
Medical.....		\$23,085,470.76	\$12,778,806.26	\$35,864,277.02
		\$42,597,147.90	\$14,119,662.72	\$56,716,810.62
# of Claims	11,083			
# Open	62	Recovery Amount:	-619,164.44	
07/01/2002 - 06/30/2003				
Expense.....		\$538,037.71	\$42,040.97	\$580,078.68
Indemnity.....		\$20,507,033.80	\$327,355.38	\$20,834,389.18
Legal.....		\$37,137.40	\$0.00	\$37,137.40
Medical.....		\$28,520,875.51	\$17,075,771.50	\$45,596,647.01
		\$49,603,084.42	\$17,445,167.85	\$67,048,252.27
# of Claims	10,256			
# Open	74	Recovery Amount:	-626,807.85	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2003 - 06/30/2004				
Expense.....		\$644,706.28	\$15,880.39	\$660,586.67
Indemnity.....		\$18,350,099.25	\$525,082.51	\$18,875,181.76
Legal.....		\$32,175.47	\$0.00	\$32,175.47
Medical.....		\$26,571,613.07	\$18,898,631.80	\$45,470,244.87
		\$45,598,594.07	\$19,439,594.70	\$65,038,188.77
# of Claims	10,585			
# Open	69	Recovery Amount:	-884,647.11	
07/01/2004 - 06/30/2005				
Expense.....		\$768,120.83	\$46,209.77	\$814,330.60
Indemnity.....		\$16,766,066.07	\$477,974.08	\$17,244,040.15
Legal.....		\$96,824.45	\$8,935.06	\$105,759.51
Medical.....		\$22,446,602.41	\$15,085,362.03	\$37,531,964.44
		\$40,077,613.76	\$15,618,480.94	\$55,696,094.70
# of Claims	9,808			
# Open	68	Recovery Amount:	-803,660.28	
07/01/2005 - 06/30/2006				
Expense.....		\$985,303.71	\$45,238.10	\$1,030,541.81
Indemnity.....		\$18,149,510.85	\$506,270.47	\$18,655,781.32
Legal.....		\$48,831.59	\$9,948.40	\$58,779.99
Medical.....		\$27,527,352.96	\$22,206,216.89	\$49,733,569.85
		\$46,710,999.11	\$22,767,673.86	\$69,478,672.97
# of Claims	10,432			
# Open	95	Recovery Amount:	-686,963.90	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2006 - 06/30/2007				
Expense.....		\$1,088,361.66	\$41,995.79	\$1,130,357.45
Indemnity.....		\$18,048,865.83	\$127,124.54	\$18,175,990.37
Legal.....		\$47,990.21	\$0.00	\$47,990.21
Medical.....		\$23,723,383.54	\$19,260,618.64	\$42,984,002.18
		\$42,908,601.24	\$19,429,738.97	\$62,338,340.21
# of Claims	9,968			
# Open	78	Recovery Amount:	-961,947.10	
07/01/2007 - 06/30/2008				
Expense.....		\$948,534.94	\$189,279.18	\$1,137,814.12
Indemnity.....		\$14,448,383.37	\$1,347,181.56	\$15,795,564.93
Legal.....		\$28,155.88	\$1,808.85	\$29,964.73
Medical.....		\$24,219,142.07	\$17,066,198.64	\$41,285,340.71
		\$39,644,216.26	\$18,604,468.23	\$58,248,684.49
# of Claims	9,776			
# Open	90	Recovery Amount:	-928,378.07	
07/01/2008 - 06/30/2009				
Expense.....		\$697,913.60	\$198,299.63	\$896,213.23
Indemnity.....		\$12,233,732.94	\$1,859,678.63	\$14,093,411.57
Legal.....		\$9,844.10	\$1,048.42	\$10,892.52
Medical.....		\$20,651,054.35	\$13,320,876.95	\$33,971,931.30
		\$33,592,544.99	\$15,379,903.63	\$48,972,448.62
# of Claims	9,751			
# Open	79	Recovery Amount:	-349,747.80	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2009 - 06/30/2010				
Expense.....		\$924,563.73	\$278,887.00	\$1,203,450.73
Indemnity.....		\$15,043,842.00	\$3,220,814.58	\$18,264,656.58
Legal.....		\$20,056.62	\$882.17	\$20,938.79
Medical.....		\$26,641,169.46	\$25,411,898.71	\$52,053,068.17
		\$42,629,631.81	\$28,912,482.46	\$71,542,114.27
# of Claims	9,780			
# Open	111	Recovery Amount:	-874,819.61	
07/01/2010 - 06/30/2011				
Expense.....		\$782,802.16	\$301,131.46	\$1,083,933.62
Indemnity.....		\$12,398,721.63	\$4,156,351.09	\$16,555,072.72
Legal.....		\$24,008.14	\$5,948.00	\$29,956.14
Medical.....		\$25,916,821.26	\$20,823,500.39	\$46,740,321.65
		\$39,122,353.19	\$25,286,930.94	\$64,409,284.13
# of Claims	9,445			
# Open	106	Recovery Amount:	-740,960.88	
07/01/2011 - 06/30/2012				
Expense.....		\$611,949.11	\$407,965.17	\$1,019,914.28
Indemnity.....		\$11,975,056.67	\$6,712,973.68	\$18,688,030.35
Legal.....		\$25,606.81	\$2,477.87	\$28,084.68
Medical.....		\$22,006,297.28	\$19,320,016.51	\$41,326,313.79
		\$34,618,909.87	\$26,443,433.23	\$61,062,343.10
# of Claims	9,535			
# Open	117	Recovery Amount:	-720,674.48	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2012 - 06/30/2013				
Expense.....		\$604,651.01	\$430,493.63	\$1,035,144.64
Indemnity.....		\$10,821,841.88	\$7,027,262.82	\$17,849,104.70
Legal.....		\$53,685.98	\$10,882.00	\$64,567.98
Medical.....		\$21,116,054.38	\$15,443,820.14	\$36,559,874.52
		\$32,596,233.25	\$22,912,458.59	\$55,508,691.84
# of Claims	9,144			
# Open	118	Recovery Amount:	-911,303.42	
07/01/2013 - 06/30/2014				
Expense.....		\$576,516.54	\$425,013.17	\$1,001,529.71
Indemnity.....		\$9,570,417.38	\$8,718,827.91	\$18,289,245.29
Legal.....		\$42,645.80	\$5,713.66	\$48,359.46
Medical.....		\$19,629,503.91	\$20,995,650.74	\$40,625,154.65
		\$29,819,083.63	\$30,145,205.48	\$59,964,289.11
# of Claims	8,983			
# Open	130	Recovery Amount:	-579,709.59	
07/01/2014 - 06/30/2015				
Expense.....		\$415,891.32	\$490,093.05	\$905,984.37
Indemnity.....		\$7,086,982.05	\$7,488,427.64	\$14,575,409.69
Legal.....		\$32,392.23	\$14,034.03	\$46,426.26
Medical.....		\$17,982,718.11	\$14,316,335.98	\$32,299,054.09
		\$25,517,983.71	\$22,308,890.70	\$47,826,874.41
# of Claims	8,752			
# Open	162	Recovery Amount:	-434,942.56	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2015 - 06/30/2016				
Expense.....		\$219,147.04	\$284,205.46	\$503,352.50
Indemnity.....		\$4,476,963.67	\$5,781,067.11	\$10,258,030.78
Legal.....		\$18,727.93	\$2,889.00	\$21,616.93
Medical.....		\$15,561,743.19	\$6,833,453.71	\$22,395,196.90
		\$20,276,581.83	\$12,901,615.28	\$33,178,197.11
# of Claims	8,236			
# Open	260	Recovery Amount:	-84,128.04	
07/01/2016 - 06/30/2017				
Expense.....		\$84,589.12	\$231,587.00	\$316,176.12
Indemnity.....		\$2,164,710.02	\$4,234,948.94	\$6,399,658.96
Legal.....		\$77.00	\$1,018.00	\$1,095.00
Medical.....		\$7,911,158.96	\$10,800,675.13	\$18,711,834.09
		\$10,160,535.10	\$15,268,229.07	\$25,428,764.17
# of Claims	7,088			
# Open	1,316	Recovery Amount:	-21,133.21	
Grand Totals				
Expense.....		\$17,757,049.61	\$3,623,001.10	\$21,380,050.71
Indemnity.....		\$484,273,691.24	\$59,035,313.40	\$543,309,004.64
Legal.....		\$780,295.74	\$92,694.06	\$872,989.80
Medical.....		\$727,360,679.43	\$439,155,558.18	\$1,166,516,237.61
		\$1,230,171,716.02	\$501,906,566.74	\$1,732,078,282.76
# of Claims	344,267			
# Open	3,603	Recovery Amount:	-18,494,788.17	

Policy Cost Summary

As Of: 06/30/2017

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2017

Payments, Recoveries, Reserves as of: 06/30/2017

07/01/2017 10:11:13

Grand Totals					
Expense.....			\$17,757,049.61	\$3,623,001.10	\$21,380,050.71
Indemnity.....			\$484,273,691.24	\$59,035,313.40	\$543,309,004.64
Legal.....			\$780,295.74	\$92,694.06	\$872,989.80
Medical.....			\$727,360,679.43	\$439,155,558.18	\$1,166,516,237.61
			\$1,230,171,716.02	\$501,906,566.74	\$1,732,078,282.76
# of Claims	344,267				
# Open	3,603	Recovery Amount:	-18,494,788.17		